



# SPH Finances

Tamara Hink, Interim CFO [hink@umn.edu](mailto:hink@umn.edu)

# UMN System Wide Budget

- Refer to Budget Office website
- <https://finance.umn.edu/budget.html>
  
- State appropriation
- Tuition
- Grants/Contracts
- Sales
- Auxiliaries
- Gifts

# SPH Resources

- Tuition
  - ICR
  - U allocation
  - Fees
  - Gifts
  - Sales
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- SPH Intranet

# SPH Expenses

- Compensation
- Cost Pools
- Student Aid
- Supplies/Equipment
- Services

# SPH Budget - FY22

allocation from central		
tuition	24,285,063	based on the estimates provided by the divisions
icr	14,420,000	based on the estimates provided by the divisions
O&M	7,623,629	
state special	340,743	
<b>total</b>	<b>46,669,435</b>	
cost pools	15,247,719	paid by the school before allocations to divisions/dean's office
balance to support SPH	31,421,716	
amount to divisions	22,930,045	
amount to dean's office	8,491,671	

# Division Budgets

	13,433,874	tuition to divisions
	8,724,100	icr to divisions
	431,328	O&M MNDrive to ENHS
	340,743	state special to HPM - from faculty/research on state projects, set amount
amount to divisions	22,930,045	
	2,622,474	ENHS
	8,690,083	EPICH
	5,163,417	BIOSTATS
	6,454,071	HPM
amount to divisions	22,930,045	

# SWU - School Wide Units funding

- Scholarships
- Communications
- Advancement
- Learning Innovations, Public Health Institute
- Recruitment, Enrolled Student, Career Services
- HR, Finance, IT
- Office of Research, Workforce Development
- DEI, HEWG, Indian Health

# Funding for SPAR

- Funds from the Provost Office
- SPH commitment
- Philanthropy
- Division contributions





# Questions & Discussion

[hink@umn.edu](mailto:hink@umn.edu)

Learn more: [sph.umn.edu](http://sph.umn.edu)